



Cost Summary of 2015 Ballot Initiative
As of April 04, 2015

Office Depot

12/19/14 Printing Newsletters (60-Day Ballot Initiative Headline) **\$69.67**

USPS

12/29/14 Postage for Postcards (Newsletter Retraction) **\$13.60**

Costco

01/06/15 Ink cartridge & envelopes for ballots \$69.98 + (8.25% tax) \$5.77 **\$75.75**

Office Depot

01/08/15 Post-It Flags & Small Labels for Ballot Divider Tabs **\$42.19**

Office Depot

01/10/15 Copy Paper **\$27.92**

Office Depot

01/10/15 Copies of Proposed Bylaws for Ballots **\$77.98**

Office Depot

01/19/15 Postage for Follow-Up on Ballot Initiative & Newsletters **\$49.00**

Office Depot

01/19/15 Copies for Follow-Up on Ballot Initiative **\$17.93**

USPS

01/26/15 USPS Postage (Certified & 1st Class) for 1 Ballot Packet **\$10.27**

USPS

01/26/15 USPS Postage for Ballot Deadline Notice Postcards **\$17.00**

Rockwall County Clerk's Office

3/4/15 Recording Fee for "Recount of Votes Policy" **\$31.00**

Total: \$ \$432.31

Contributions on Next Page

Contributions to the Ballot Initiative

Color printing (front & back):

- CC&R ballots, customized with ballot ID# (1,242 total pages)
- *Voter Signature Page*, customized with ballot ID# (69 total pages)
- Cover pages & instructions for ballot (207 total pages)
- *Instruction Pages* for Bylaws, customized with ballot ID# (69 total pages)
- *Instruction Pages* & Ballot Initiative #3, customized with ballot ID# (414 total pages)
- Postcard (Newsletter Retraction) & cutting (9 total pages)
- Shipping labels: Delivery, Return Delivery, & Return Instructions (21 total pages of labels)

*Color Copies (Office Depot, Office Max & Kinkos) are \$579.99 per 1,000 pages. **Total saved \$1,159.98***

Coils and binding of ballots (69 total)

*Coil Binding (Office Depot, Office Max & Kinkos) \$3ea. **Total saved \$207.00***